

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (223A030001) CBC District III
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 3rd district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	7,324,425 76.59	7,324,425 76.59
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	140,647
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 7,318,308	\$ 7,324,425	\$ 7,324,425
Salary Adjustment		0	0	140,647
Total Appropriations		<u>\$ 7,318,308</u>	<u>\$ 7,324,425</u>	<u>\$ 7,465,072</u>
Total FTE		<u>76.59</u>	<u>76.59</u>	<u>76.59</u>